



2016 ANNUAL REPORT

BRIGHTER FUTURES | BETTER COMMUNITIES

JOURNEY to **DREAM** 

Brighter futures. Better communities.

A dream is a wish the heart makes

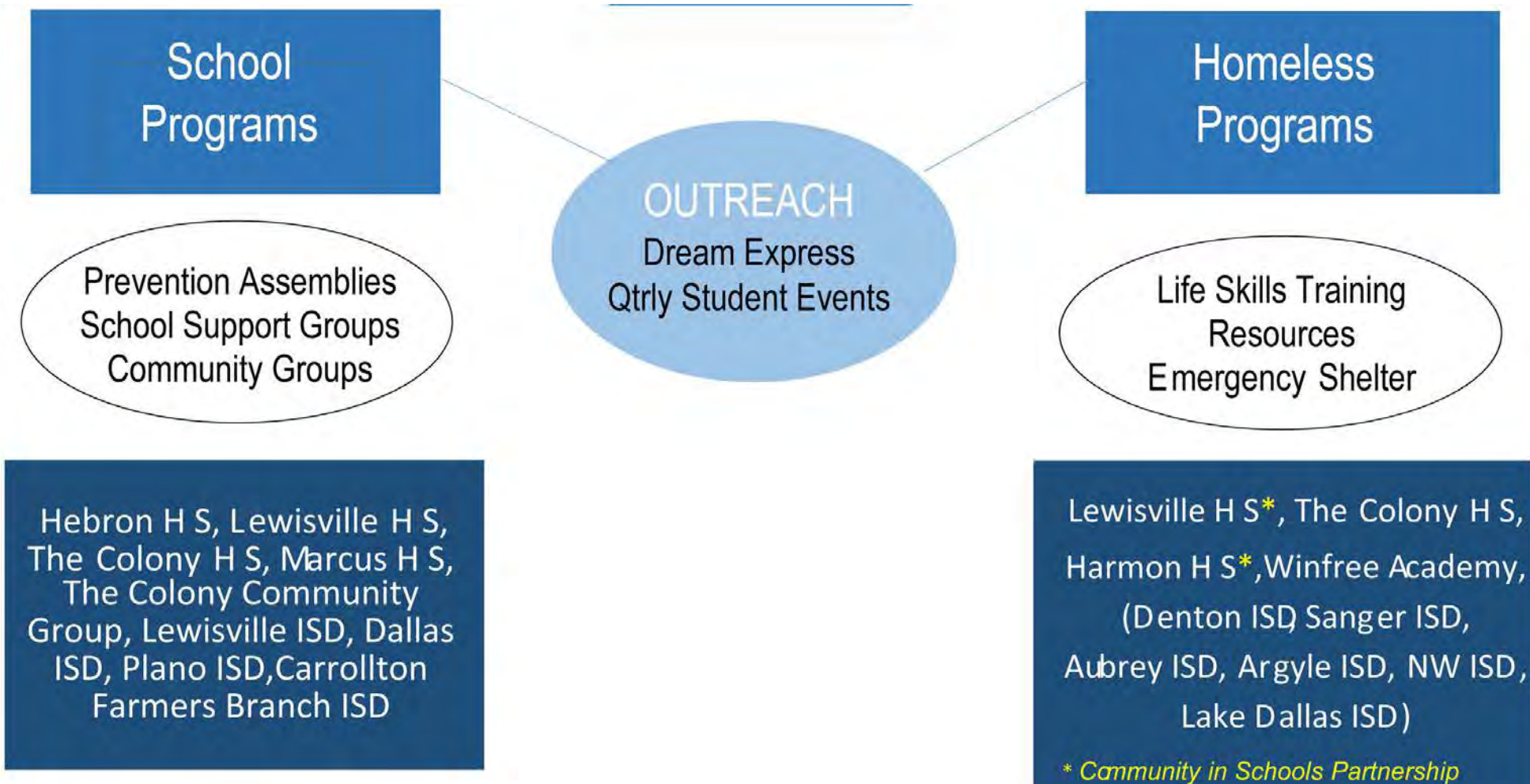
Dreams Do Come True

KYLE'S PLACE BECOMES A REALITY

This year our obvious and greatest accomplishment was purchasing and beginning renovations at Kyle's Place. Your partnership and support allowed JTD to dream big and move closer to providing a safe haven and life saving resources to our communities most vulnerable: homeless teens. Kyle's Place will offer hope and a brighter future for youth in crisis.



OUR PROGRAMS AT A GLANCE



EMBRACE

EQUIP

EMPOWER

“Journey to Dream is a great asset to our prevention and intervention programming. Our students have the opportunity to participate in a club/experience that promotes positive decision making and moving away from destructive behaviors. Peers supporting peers in making good choices and developing healthy coping skills has made a significant impact.”

MONYA CROW M.ED,CSC,LPC-S
DIRECTOR OF GUIDANCE & COUNSELING, LISD



"JTD gives me life. I consider this group my family. Without it, I wouldn't know how to deal with my depression and anxiety. I don't feel as shy talking to new people now that I have been in JTD. I think everyone should have a group like this."

JOURNEY TO DREAM STUDENT

JOURNEYTODREAM.COM

78

The number of homeless students JTD helped this fiscal year.

"Kyle's Place group helped me learn that I'm not the only one going through hard times" - JTD Student

BRIGHTER FUTURES | better communities

School Programs

SUCCESS MEANS...

- Over 10,000 students helped annually through prevention assemblies and school campaigns
- School campaigns focus on raising awareness and educating teens on issues such as mental health, suicide prevention, addiction, poverty, and dating violence
- JTD Students surveyed were able to identify 3 healthy coping skills learned to utilize when dealing with negative emotions, as well as a safe adult they can reach out to for support if needed



Events

JTD programs are made possible by our community partners and sponsors: King Architectural Metals, Blackstock Properties, Freedom Foundation, North Texas Farm & Garden, Cornwell Jackson, Glade Graphics, Dr. Tung & Dana Cai, Texas Health Resources Flower Mound, Baylor Heart Hospital of Denton, Fairway-Partners, Hilton Garden Inn.



3RD ANNUAL DREAM BIG GALA



**10th Annual KING METALS
Tee Off for Teens Golf Classic**



2nd Annual Women on Purpose Luncheon

YOUTH & COMMUNITY OUTREACH



**DREAM EXPRESS SHOP
WITH COPS**

RANCH HAND RESCUE

**ALL SCHOOL DODGEBALL
TOURNAMENT**

OUR PARTNERS MAKE IT POSSIBLE

\$100,000 and above

Anonymous Foundation

\$50,000 to \$99,999

Eddie King & King Architectural Metals

\$25,000 to \$49,999

Denton County Housing Finance Corporation

\$10,000 to \$24,999

Freedom Foundation, Blackstock Properties, LP, AT & T, National Christian Foundation North Texas, CoServ Charitable Foundation, Trietsch Memorial United Methodist Church, The Henry Foundation, Cloud 9 Charities, Flower Mound Rotary Club, Amy Deffenbaugh, Dr. Tung & Dana Cai, Linda & Lee Bird

\$5,000 to \$9,999

Tiffany & Greg Haertling, Kerry & Jeff Mawby, Bent Tree Bible Fellowship, Shawn & Jeff Graef, Branden George, Lisa & Greg George, Glazer Distribution, Janet & Rick Blackstock, Cornwell Jackson Group, Inc., Gateway Church

\$2,500 to \$4,999

Communities Foundation of Texas, Ingrid & David Smith, Inside Story, Law Office of Donna Hernandez, First Mortgage Company & Shelter Fund, Kim & Robert Seay, Transform U Fitness, Lamb of God Lutheran Church, Ed Burke & Analytical Coach, Jostens, JRMI, Cyndi & David Little, Carla & Gene Stewart, Tina & Tom Cooksey, Chris Hill, Ron & Lisa Simmons, Texas Health Presbyterian Hospital of Flower Mound, The Heart Hospital Baylor Denton

OUR PARTNERS MAKE IT POSSIBLE

\$1,000 to \$2,499

Shelly & John Dodge, Fairway Partners, Laura & Chris Hatton, Orthopedic Associates of Flower Mound, Mandy & Russell Rhodes, Texas Air Systems, Jeff Parrent , Sandy & Scott Shuda, Susan & Dale Duboskas, Amy & Jeff Culak, Kim & Hugh Wall, Bates & Martin Architects, LLC, Caroline & Steve Berend, Kim & Bill Francis, Sherry Shipman, Michael Lorenc, Cameron Enterprises, LTD, The Benevity Community Impact Fund, Jana Chamberlain , Shelly Cates, Alicia & Mark Kennedy, Jason Lincoln, Jamey Porter, Cornerstone Pediatric Therapy, Lerae Parrent, MVBA, Kathy Cargile, Tina & Kevin Adds, KAT Fabricators, Nicole Warren, Ida Juliette, Anita & David Thiede, Christy Averitt, Laure & Christian Cordell, Heather Davis, Kimberly & John King, Lisa Miller, Avie & Jerry Rayburn, Tony Mossman, Chris & Frances Lutz, Chris & Jenni Bloebaum , Connie Miller, Demra & Ryan Robbins, Julie & Ben Davenport, Sherrill Harris, Steve Norall, Shellee Carter, Gilbert Bragg, McCreary, Veselka, Bragg, & Allen, P.C., Lynne & Chad Buxton, Jay Carvell, Josh Ding & Chick-Fil-A Plano, Todd Hamilton, John Harvey, Deborah Hasou, Kim & Jody Hinkle, Enterhealth, Mitzi & Travis Sartain, Valerie & David Smith, Make a Way Charities, Cross Timbers Rotary, Dallas Tigers Baseball Club, Enterprise Holdings Foundation, Lewisville Noon Rotary Club, Malin USA, Market Street, Riverstone Ministry Group, Steward-Rose Investments, LTD, Valutrac Software Inc, Chuck Walton & Walton's Garden Center

\$500 to \$999

James Garner, John & Rebecca Zytynski, Faith Lutheran Church of F.M., Laura & Trey Wright, Sallie Corbitt, Will Travis, Brian & Tisha White, Lucinda Mackinnon, Kirk Roller,

OUR PARTNERS MAKE IT POSSIBLE

\$500 to \$999 con't.

Vista Ridge United Methodist Church, Alison & Scott Bowdouris, Andy Carpenter, Gail DeBenedictis, Gary Jackson, Connie Miller, Pam Green, Rustic Timbers Women's Association, Kristen & Scott Richards, Hector Holgin, Hilton Garden Inn, Phyllis Hunt, Nicki & Shannon Carr, Amy & Brad Seago, Twila Henderson, Jennifer Froh, Angie Cox, James Crowell, Kim & Sammy Roach, Abiding Peace Community Church, Hot Diggity Dog, Valerie & Brad Lengel, Kelly & Dan Thien, Jeremy Holmes, Amanda & Gregory Martin, James & Sherri Heerwagen, Nicole Norris, Dana & Mark Child, Robin & Chuck Corbin, Marian Davenport, Tawny DeLaCruz, Stephanie Elmer, Daryl Fowler, Peggy Fritz, Sondra Haft, Colleen Millard, Tan Parker, Janice & Tom Walsh, Terry Youngblood, International Architectural Metals Inc., NorthStar Bank, Parker Corp, Renaissance Charitable Foundation

\$10 to \$499

Michelle Deaver, Alyson & Tom Bumpass, John Thane, Brenda & Bud Baker, Brad Morgan, Karen Ezell, Carol & Ron Stewart, Charla Brown, Anne & Ron Faulkner, Sandra Fitzgerald, Kevin Kimble, Ileana Osburn, Michael Oswald, Charles Walton, Cheryl Parten, Mark Abbott, Zach Sams, Lance & Mary Cunningham, Michelle & Robert French, Nancy Marcoe, Cori Eckley, Devin Flatt, Donna & Tommy Hernandez, Ashley O'Rourke, Allegiance Title Co, Laurie & Nick Lacy, Brittany Lopez, Heidi Axelrod, Debbie & Glenn Pederson, Joe & William Johnson, Courtney Kraner, Linda & Keith Blue, Cathey & Wade Brown, Jessica Peters, Erica & Mark Pierce, Martha A. Thompson, Zachary Torrez, Christy Arnold, Melanie Ross,

A VERY SPECIAL THANKS TO ALL THOSE MAKING IT HAPPEN

\$10 to \$499 con't.

Deidre Hutton, Active Network, Phillip Herr, Gina Schooley, James Ray, Jahmaol Clark, Josephine Lee, Kimberly & Mike McCary , Charles Mefford, Elisabeth & Todd Roper, Renee Stoltenberg, Claire Thibodeaux, Adam Vandermyde, Mike Ward, UPS, Brent Williams, Southwest Freight Distributors Inc., Rosemary Calderon, Michelle Girvan, Jill & Dane Johnson, Melissa & Tracy Miller, Ed & JoAnn Burke, Rachael Koch, Full Contact Inc., Steve Norall, Amber Benton, Linda Cotton , Blake & Eva Dinkmeyer, Deb & David Finley, Kim Gesch, Don Gleaves , Bruce Gordon, David McNutt, Audra & Raymond Miller / Skyes, Alyssa Moore, Debby & Ed Perkins, Donna & Jon Peters, Donna Reekie, Laura & Mark Smith, Jay Veal, Jill & Eric Welke, Jami Williamson, AXA Foundation, Buckets'n Bows, TNT Promotions, Kaleb Parrent, Liese & Michael Canterbury, Nikki DiMasi, Kathy Ueoka, Bobbie & Fred Mitchell, Jamie & Byron Yeatts, Beth Meier, Charming Charlie LLC, Wendi Childress, Adam & Ashley Hoffman, Julie Larkey, Shelly Craig, Henry Hinojoza, The Huggabottoms, Stephen Ludwig, Ron Miller, Erika Spretz, Waco Zerbe , Southridge Elementary PTA, Stancoff Insurance Agency LLC, Melissa Williams, Shana Halliwell, Celebrations & Invitations, Ellie Hall, Marle Wisner, Kristen Clark, Maria Amoe, Teri Hurst, Adolph Teitelbaum, Eren & Brian Turner, Marcus High School Students, Kristin Baker, Kristi Baldwin, Laura Banks, Kathy Beahm , Stan Bell, Debra Benko , Juliann Berry, Jim Bono, Tom Boos, Martha Brown , Donald Camillo, Leisha & Robert Casey, Stephanie & Charles Correll, Larry Cosper, Peggy Davidson, Roxanne Delrio, Marc Dertinger, Andrea & Kent Dickson, Angela Dixon, Teri & David Dryden, Keelie Ferguson, James Glenn, Mary Hamby, Jeffrey Havens,

OUR PARTNERS MAKE IT POSSIBLE

\$10 to \$499 con't.

Marissa Heard , Armando Hinojos, Aaron Hope, Brenda Hurtado, Carol Kyer, Turner Massey, Karolyn Matson, Lindsey & Aaron McGregor, Victoria Mielke, Keith Neff, Carol Obara, Don OConnell, Adam Pierce, Carol Rains, Duane Roquemore, Kelly Seng, William B. Shreve, Stephen Simpson, Reid Smith, Candace & Rob Snyder, Laurie Sutherland, David Swanner, Brent Theis, KIP Twitchwell, Sandra & Patrick Uszler, Brian Wakefield, Lewisville Family Dentistry, Chris Ware, Bette Williams, Mica & Randall Wood, Extravaganza, Ft. Worth Credit Union, Highland Village Womens Club, S & S Group, The Colony Police Department, Trans-Expedite, Inc., Gilbert Alonzo, Roy Culberson, Lisa Hamilton, Carrie Shillingburg, Spencer Turner, Lurie Woodham, Amanda Zubrick, John Dawson, Eric & Carmen Imrie, Jennifer Muskovich, Patricia Wynn, Glenn Ezell, Kristin Hasslett, Allison Lassahan, Patricia & Carl Robinson, Cindy Wilke, Kori Anderson, Penny Apollaro, Tiffany & Craig Austin, Deborah & Randy Beard, Blake Biggs, Mai & Shane Boxrz, Kristen Cane, Anneliese & Adam Canterbury, Stephanie Coons, Susan Cramer, Stephanie Daly, Christy Daniel , Sharon & John Eatwell, Amanda Galloway, Tammy Gurley, Chadney Haft, Edna Herring, Ann Horner . Julie & Mike King, Michelle & Misty King, Patricia & William Kipp, Merry Mabbettdean, Thomas Martin, Catherine Martinich, Ryan Mask, Susan & Randy McLaughlin, Marilyn & Curtis Mosher, Lindsay Prentiss, Cassandra Ragsdale, Norma Rigal-Cihak, Amy Weir, Amy Williams, Debonaire Productions, Carolyn Roney, Courtney DeFeo, Kronda Thimesch, James Prince, Marilyn J. Shaw, Erin Hinkle, Laura & Trey Wright, Teresa Archuleta, Lei Chi,

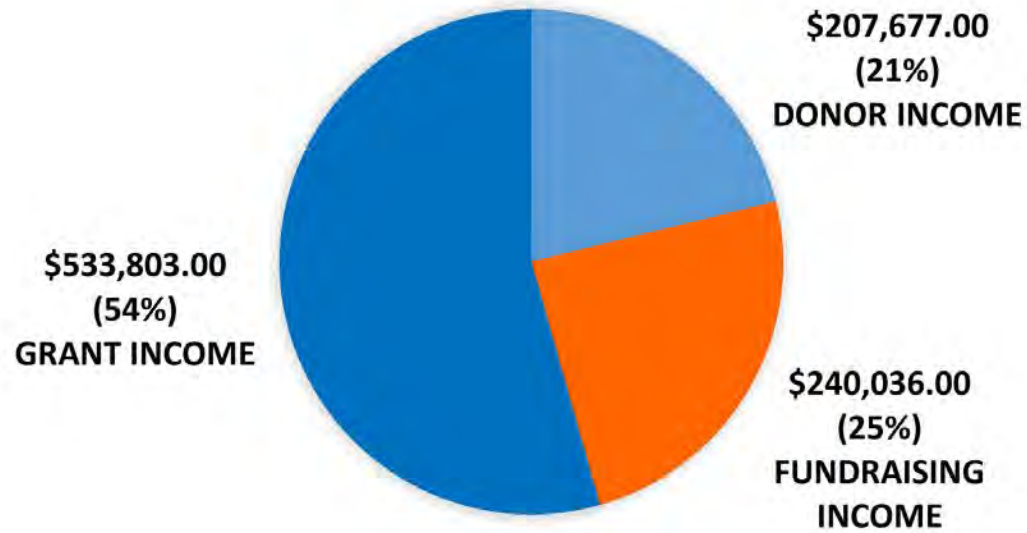
OUR PARTNERS MAKE IT POSSIBLE

\$10 to \$499 con't.

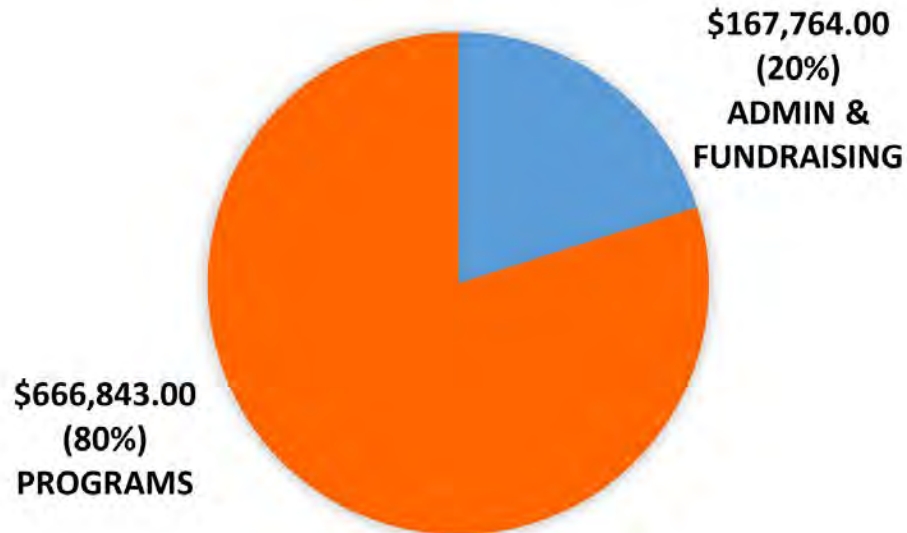
Floyd Davenport, Amanda Dixon, Sherri Lebrede, Bronson Lewis, Jennifer Link, Jennifer Loehding, Deen Marxuach, Marcia Moore, Mary Mueller , Percy Paclibar, Bradford Partridge, Lu Pierce, Don Royal, Jay Seiler, Ginger & George Steinmetz, Lynn Stewart , Tharine Wells, Patricia Zvonar, Bank of America Charitable Foundation, Carol's Cards & Gifts, The Spatulator, Valerie Mason, Corrin McCollough, Julie & James Rieske, Mary Sawers, Brandon Warman, N.Toomer, Polly Hershey, Stacy Stoltz

Thank you for making this dream a reality!
Kyle's Place, a safe haven for teens, coming soon.

REVENUE



EXPENDITURES



Financial Report

ASSETS

| | |
|-------------------------------|------------------|
| Cash and other current assets | \$199,534 |
| Fixes assets | \$447,921 |
| TOTAL ASSETS | \$647,455 |

LIABILITIES

| | |
|--------------------------|-----------------|
| Current Liabiilites | \$23,349 |
| TOTAL LIABILITIES | \$23,349 |

EQUITY

| | |
|---------------------------------------|------------------|
| Retained earnings | \$49,573 |
| Net income | \$574,533 |
| TOTAL EQUITY | \$624,106 |
| TOTAL LIABILITIES & EQUITY | \$647,455 |

Sources of Income & Expenditures

REVENUE

| | |
|---|------------------|
| Individual / Corporations / Church Income | \$161,423 |
| Grant Income | \$533,803 |
| Fundraising and other Income | \$240,036 |
| In-kind Income | \$46,254 |
| TOTAL INCOME | \$981,516 |

EXPENSES

| | |
|----------------------|------------------|
| School Programs | \$135,754 |
| Homeless Programs | \$574,270 |
| Admin & Development | \$167,764 |
| Program Reserve | \$103,728 |
| TOTAL EXPENSE | \$981,516 |

Brighter Futures Better Communities

Journey to Dream embraces, equips and empowers youth to overcome adversity and achieve their dreams.

JOURNEYTODREAM.COM

